

# **MEDICAID EXPENDITURES BY LARGE ELIGIBILITY GROUPS** **FISCAL YEAR 2005**

Expenditures (In Millions)	*Elderly	**Disabled	Medical Assistance for Families-Adult	Medical Assistance for Families-Child	Foster Care	Medicaid for Children	*** Other Children	****Pregnant Women	MC+ for Kids (State Children's Health Ins Program)	Uninsured Parents	General Relief (Temporarily Disabled)	*****All Other	Total
Fed/state match rate	Title XIX 61 / 39	Title XIX 61 / 39	Title XIX 61 / 39	Title XIX 61 / 39	Title XIX 61 / 39	Title XIX 61 / 39	Title XIX 61 / 39	Title XIX 61 / 39	Title XXI 73 / 27	1115 Waiver 61 / 39	0 / 100		
Nursing Facilities	\$673.1	\$163.8	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$837.0
Hospitals	\$55.1	\$482.6	\$105.5	\$102.5	\$7.8	\$62.1	\$20.7	\$39.2	\$17.6	\$0.7	\$3.2	\$3.5	\$900.5
Dental	\$3.3	\$13.0	\$10.9	\$3.6	\$0.2	\$1.2	\$0.3	\$0.4	\$1.1	\$0.0	\$0.0	\$0.0	\$34.0
Pharmacy	\$299.7	\$751.5	\$71.1	\$53.3	\$7.0	\$19.8	\$9.8	\$3.8	\$16.3	\$1.6	\$5.5	\$2.4	\$1,241.8
Physician	\$42.9	\$160.4	\$58.6	\$35.5	\$3.0	\$14.5	\$4.8	\$21.3	\$9.1	\$0.8	\$3.7	\$0.9	\$355.5
In-Home	\$168.8	\$160.3	\$1.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$330.6
Rehab & Spec	\$58.4	\$84.2	\$6.7	\$6.4	\$0.4	\$2.1	\$0.7	\$0.6	\$1.4	\$0.0	\$0.5	\$0.2	\$161.6
Buy-In	\$43.6	\$51.7	\$0.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.9	\$0.0	\$100.9
Mental Health	\$16.8	\$327.9	\$8.9	\$11.8	\$2.6	\$6.8	\$12.8	\$0.6	\$3.4	\$0.0	\$0.0	\$0.0	\$391.6
State Institutions	\$7.3	\$147.1	\$1.4	\$6.8	\$32.2	\$2.6	\$53.3	\$0.1	\$2.0	\$0.0	\$0.0	\$0.0	\$252.8
EPSDT	\$0.3	\$26.0	\$1.1	\$49.3	\$11.1	\$21.5	\$18.8	\$1.3	\$12.8	\$0.0	\$0.0	\$0.0	\$142.2
Managed Care	\$0.0	\$0.0	\$265.9	\$312.4	\$16.0	\$119.4	\$16.7	\$20.1	\$57.3	\$1.1	\$0.0	\$0.4	\$809.3
<b>Total (In millions)</b>	<b>\$1,369.3</b>	<b>\$2,368.5</b>	<b>\$532.2</b>	<b>\$581.6</b>	<b>\$80.3</b>	<b>\$250.0</b>	<b>\$137.9</b>	<b>\$87.4</b>	<b>\$121.0</b>	<b>\$4.2</b>	<b>\$17.9</b>	<b>\$7.5</b>	<b>\$5,557.8</b>
	*Elderly	**Disabled	Medical Assistance for Families-Adult	Medical Assistance for Families-Child	Foster Care	Medicaid for Children	*** Other Children	****Pregnant Women	MC+ for Kids (SCHIP)	Uninsured Parents	General Relief (Temporarily Disabled)	*****All Other	Total
Number of Enrollees	80,985	156,558	174,021	325,135	12,697	108,153	13,433	16,125	90,626	11,337	2,977	577	992,624
Annual Cost Per Person	\$16,908	\$15,129	\$3,058	\$1,789	\$6,328	\$2,310	\$10,271	\$5,415	\$1,336	\$375	\$6,007	\$13,113	\$5,599
Monthly Cost Per Person	\$1,409	\$1,261	\$255	\$149	\$527	\$192	\$856	\$451	\$111	\$31	\$501	\$1,093	\$467
Monthly State Cost Per Person	\$546	\$489	\$99	\$58	\$204	\$75	\$332	\$175	\$30	\$12	\$501	##	##

(Source: Table 5 for FY05)

\* Elderly includes the following categories: Old Age Assistance (OAA) and Qualified Medicare Beneficiaries (QMB)

\*\* Disabled includes the following categories: Permanently and Totally Disabled (PTD), Aid to the Blind, Blind Pension, Medical Assist. for Working Disabled (MAWD)-Premium and MAWD-NonPremium

\*\*\* Other Children includes the following categories: Children in a Vendor Institution, Child Welfare Services (CWS), Div of Youth Services (DYS), Title XIX Homeless, Dependent & Neglected (HDN), MO Children with Develop Disabilities (MOCDD), Presumptive Eligibility for Kids and Voluntary Placement.

\*\*\*\* Pregnant Women includes the following categories: Medicaid for Pregnant Women, Presumptive Eligibility and Medicaid for Pregnant Women Poverty

\*\*\*\*\*All Other includes the following categories: Refugee and Women with Breast or Cervical Cancer (BCCP)

## State Monthly Cost per Person and Federal/State match rate vary by category of eligibility.